

**Extended Schools Programme - 2008 to 2011**

Annex 1

School	Status	Description of works from school bid	Extended Schools (£)	Devolved Formula Capital Funding (£)	Other Contribution (£)	Total Project Budget Available (£)
<b>PHASE 1: Extended Schools allocation: £1,011,000</b>		<b>Progress on approved projects</b>				
Copmanthorpe Primary	C	Conversion of caretakers bungalow for extended school day care provision.	39,000	10,000	1,000	50,000
St Paul's Nursery & St Paul's Primary	C	To build a community room crossing over both sites for use by both schools and the community day time and evening. To equip the room for a variety of organisations and needs. Can be used for extended school activities across the school day. To include	250,000	0	0	250,000
Fishergate Primary & St George's RC Primary	C & VA	To provide wrap around care, and accommodate Melbourne Playgroup in the same building as Funfishers After School and Breakfast Club.	35,000	0	0	35,000
Wigginton Primary	C	To replace existing out of school club building with an extension to the new building.	280,000	0	0	280,000
Stockton on the Forest	C	To build provision for a baby room on the front of the nursery, baby change area, small kitchen. Daycare room for provision for 0 to 4 years.	170,000	0	0	170,000
Acomb Primary	C	To site a new building adjacent to the school's Foundation Area, to meet the extended school needs of both the school and the local community.	50,000	150,000	0	200,000
Robert Wilkinson Primary	VC	To add lighting to enable the MUGA to be used all year round. Internal changes to the swimming pool changing area to allow extended school provision.	60,000	0	0	60,000
Dringhouses Primary	C	To build a canopy - style cover between 3 adjacent sides of the building to provide shelter for children at breakfast club during outdoor play. Several seats to be fitted so children can choose to sit outside or play.	5,500	0	0	5,500
<b>Totals</b>			<b>889,500</b>	160,000	1,000	1,050,500

<b>PHASE 2: Extended Schools Capital Allocations: £651,604, (£249,930 2008/09, £264,807 2009/10, £136,867 2010/11)</b>			Extended Schools (£)	Devolved Formula Capital Funding (£)	Other Contribution (£)	Total Budget Available (£)
Wheldrake CE Primary	VA	New on-site provision of before and after school clubs and extension to Foundation stage to create a multi agency partnership within a rural setting, allowing access to a wide range of activities for an increased age group (5 - 11 year olds).	100,000	0	100,000	200,000
Headlands Primary	C	To extend on site provision for school and nursery use from 2008 incorporating Early Years foundation stage, after school club and holiday provision. The expansion will bring 3 to 11 year olds onto site for all year round provision.	200,000	0	0	200,000
Lord Deramore's Primary	VC	To replace two portacabins in a state of complete disrepair. This will allow for a varied menu of activities to be delivered as part of the extended schools core offer throughout the year.	100,000	0	0	100,000
<b>Totals</b>			<b>400,000</b>	0	100,000	500,000

Risk fund / contingency @ 10%			155,050			155,050
<b>Final total</b>			<b>1,289,500</b>	160,000	101,000	1,705,550

unallocated funding at July 2008

373,104

<b>FUNDING SUMMARY</b>
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<b>Funding Allocations</b>	
Phase 1	1,011,000
Phase 2	651,604
<b>Total</b>	<b>1,662,604</b>